



Ayuntamiento de Tamalín
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$8,014,055.01	\$-433,687.89	\$7,580,367.12	\$2,895,573.35	\$2,895,573.35	\$4,684,793.77
Sindicatura	\$526,052.60	\$-112,567.11	\$413,485.49	\$161,046.75	\$161,046.75	\$252,438.74
Regiduría	\$564,847.53	\$-55,490.60	\$509,356.93	\$57,126.75	\$57,126.75	\$452,230.18
Secretaría del ayuntamiento	\$465,868.98	\$-126,289.33	\$339,579.65	\$51,846.00	\$51,846.00	\$287,733.65
Organo de Control Interno	\$197,606.41	\$-29,385.80	\$168,220.61	\$39,464.10	\$39,464.10	\$128,756.51
Organos Auxiliares	\$1,031,676.23	\$378,826.62	\$1,410,502.85	\$711,552.87	\$711,552.87	\$698,949.98
Desarrollo Económico	\$5,446,971.02	\$-4,322,335.68	\$1,124,635.34	\$41,572.38	\$41,572.38	\$1,083,062.96
Desarrollo social	\$2,663,423.36	\$1,431,911.39	\$4,095,334.75	\$3,071,821.40	\$3,071,821.40	\$1,023,513.35
Servicio Público de Tránsito	\$83,160.00	\$-80,000.00	\$3,160.00	-	-	\$3,160.00
Dirección de Obras Públicas	\$19,891,457.64	\$920,444.90	\$20,811,902.54	\$5,740,497.89	\$5,413,743.41	\$15,071,404.65
Policía Municipal Preventiva	\$2,475,972.12	\$613,892.32	\$3,089,864.44	\$926,728.68	\$926,728.68	\$2,163,135.76
Tesorería	\$16,753,768.04	\$106,252.57	\$16,860,020.61	\$7,050,920.39	\$7,050,920.39	\$9,809,100.22
Total del Gasto	\$58,114,858.94	\$-1,708,428.61	\$56,406,430.33	\$20,748,150.56	\$20,421,396.08	\$35,658,279.77




C. ANDRES RAMOS REYNO
PRESIDENTE MUNICIPAL




C. ERIKA BURGOS CENOBIO
TESORERO MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL




C. VIRGINIA CASTILLO FERMIN
SÍNDICO

TESORERIA MUNICIPAL
TAMALIN, VER.


C. DIEGO ARMANDO TORRES GARCIA
REGIDOR UNICO

REGIDURIA UNICA
TAMALIN, VER.



PRESIDENCIA MUNICIPAL
TAMALIN, VER.



SINDICATURA MUNICIPAL
TAMALIN, VER.