



Ayuntamiento de Tamalín
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$8,014,055.01	\$-1,950,000.00	\$6,064,055.01	\$221,332.16	\$221,332.16	\$5,842,722.85
Sindicatura	\$526,052.60	-	\$526,052.60	\$9,986.00	\$9,986.00	\$516,066.60
Regiduría	\$564,847.53	-	\$564,847.53	-	-	\$564,847.53
Secretaría del ayuntamiento	\$465,868.98	\$10,000.00	\$475,868.98	\$9,002.00	\$9,002.00	\$466,866.98
Organos de Control Interno	\$197,606.41	-	\$197,606.41	-	-	\$197,606.41
Organos Auxiliares	\$1,031,676.23	-	\$1,031,676.23	\$50,896.05	\$50,896.05	\$980,780.18
Desarrollo Económico	\$5,446,971.02	\$-300,000.00	\$5,146,971.02	-	-	\$5,146,971.02
Desarrollo social	\$2,663,423.36	\$200,000.00	\$2,863,423.36	\$178,188.69	\$178,188.69	\$2,685,234.67
Servicio Público de Tránsito	\$83,160.00	\$-10,000.00	\$73,160.00	-	-	\$73,160.00
Dirección de Obras Públicas	\$19,891,457.64	\$-77,585.92	\$19,813,871.72	\$32,618.47	\$32,618.47	\$19,781,253.25
Policía Municipal Preventiva	\$2,475,972.12	-	\$2,475,972.12	\$8,400.00	\$8,400.00	\$2,467,572.12
Tesorería	\$16,753,768.04	\$2,127,585.92	\$18,881,353.96	\$967,995.34	\$967,995.34	\$17,913,358.62
Total del Gasto	\$58,114,858.94	-	\$58,114,858.94	\$1,478,418.71	\$1,478,418.71	\$56,636,440.23



C. ANDRÉS RAMOS REYNO
PRESIDENTE MUNICIPAL

C. ERIKA BURGOS CENOBIO
TESORERO MUNICIPAL

C. VIRGINIA CASTILLO FERMIN
SÍNDICO

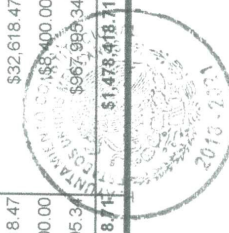
C. DIEGO ARMANDO TORRES GARCIA
REGIDOR UNICO



PRESIDENCIA MUNICIPAL
COMISION DE HACIENDA MUNICIPAL



SINDICATURA MUNICIPAL
TAMALIN, VER.



TESORERIA MUNICIPAL
TAMALIN, VER.



REGIDURIA UNICA
TAMALIN, VER.