



Ayuntamiento de Tamalín
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$8,014,055.01	-\$181,277.30	\$7,832,777.71	\$4,340,324.63	\$4,340,324.63	\$3,492,453.08
Sindicatura	\$526,052.60	-\$200,949.61	\$325,102.99	\$185,406.75	\$185,406.75	\$139,696.24
Regiduría	\$564,847.53	-\$128,234.30	\$436,613.23	\$58,476.48	\$58,476.48	\$378,136.75
Secretaría del Ayuntamiento	\$465,868.98	-\$116,289.33	\$349,579.65	\$61,846.00	\$61,846.00	\$287,733.65
Organos de Control Interno	\$197,606.41	-\$75,542.25	\$122,064.16	\$39,464.10	\$39,464.10	\$82,600.06
Organos Auxiliares	\$1,031,676.23	\$316,244.14	\$1,347,920.37	\$849,634.50	\$849,634.50	\$498,285.87
Desarrollo Económico	\$5,446,971.02	-\$5,215,698.91	\$231,272.11	\$47,375.60	\$47,375.60	\$183,896.51
Desarrollo social	\$2,663,423.36	\$1,482,083.84	\$4,145,507.20	\$3,257,093.51	\$3,257,093.51	\$888,413.69
Servicio Público de Tránsito	\$83,160.00	-\$80,000.00	\$3,160.00	-	-	\$3,160.00
Dirección de Obras Públicas	\$19,891,457.64	\$3,418,254.32	\$23,309,711.96	\$7,651,147.07	\$7,324,392.59	\$15,658,564.89
Policía Municipal Preventiva	\$2,475,972.12	\$155,197.32	\$2,631,169.44	\$1,249,948.58	\$1,249,948.58	\$1,381,220.86
Tesorería	\$16,753,768.04	-\$2,349,270.79	\$14,404,497.25	\$7,373,809.86	\$7,373,809.86	\$7,030,687.39
Total del Gasto	\$58,114,858.94	-\$2,975,482.87	\$55,139,376.07	\$25,114,627.08	\$24,787,772.60	\$30,024,848.99



C. Andrés Ramos Reyno
Presidente Municipal

C. Diego Armando Torres García
Regidor Único

C. Virginia Castillo Fermín
Síndico

C. Erika Burgos Cenobio
Tesorero Municipal



PRESIDENCIA MUNICIPAL
TAMALÍN, VER.

REGIDURIA UNICA
TAMALÍN, VER.

SINDICATURA MUNICIPAL
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