


del 1 de enero al 31 de mayo de 2018



Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$835,675.57	-\$132,989.13	\$702,686.44	\$366,150.37	\$366,150.37	\$336,536.07
Sindicatura	\$877,275.57	-\$154,449.81	\$722,825.76	\$261,342.90	\$261,342.90	\$461,482.86
Regiduría	\$827,275.81	-\$310,085.50	\$517,190.31	\$87,364.30	\$87,364.30	\$429,826.01
Secretaría del ayuntamiento	\$156,932.71	-	\$156,932.71	\$1,800.00	\$1,800.00	\$155,132.71
Organos de Control Interno	\$156,932.64	-	\$156,932.64	-	-	\$156,932.64
Organos Auxiliares	\$366,932.64	-\$29,730.60	\$337,202.04	\$45,468.12	\$45,468.12	\$291,733.92
Desarrollo Económico	\$156,932.64	-\$18,486.84	\$138,445.80	-	-	\$138,445.80
Desarrollo social	\$5,911,471.70	\$287,701.72	\$6,199,173.42	\$2,730,300.23	\$2,730,300.23	\$3,468,873.19
Dirección de Obras Públicas	\$23,332,668.20	\$10,839,714.22	\$34,172,382.42	\$1,858,730.11	\$1,858,730.11	\$32,313,652.31
Policía Municipal Preventiva	\$2,316,134.69	-\$2,247,952.97	\$68,181.72	-	-	\$68,181.72
Tesorería	\$12,121,843.79	\$421,397.91	\$12,543,241.70	\$3,604,541.69	\$3,604,541.69	\$8,938,700.01
Total del Gasto	\$47,060,075.98	\$8,655,119.00	\$55,715,194.98	\$8,955,697.72	\$8,955,697.72	\$46,759,497.24




C. ANDRES RAMOS REYNO
PRESIDENTE MUNICIPAL
 TAMALIN, VER.

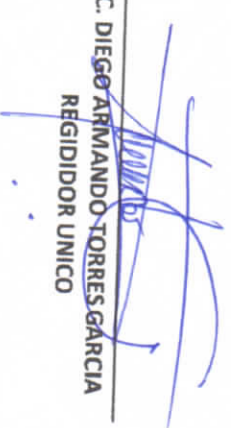

C. ERIKA BURGOS CENOBIO
TESORERO MUNICIPAL


TESORERIA MUNICIPAL
 TAMALIN, VER.

COMISION DE HACIENDA MUNICIPAL


MTRA. VIRGINIA CASTILLO
SINDICO


REGIDURIA UNICA
 TAMALIN, VER.


C. DIEGO ARMANDO TORRES GARCIA
REGIDOR UNICO

SINDICATURA MUNICIPAL
 TAMALIN, VER.