

del 1 de enero al 30 de junio de 2020

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$6,095,416.29	\$414,263.95	\$6,509,680.24	\$3,538,879.64	\$3,538,879.64	\$2,970,800.60
Sindicatura	\$2,753,123.64	\$-1,054,555.94	\$1,698,567.70	\$83,579.11	\$83,579.11	\$1,614,988.59
Regiduría	\$1,753,123.64	\$-1,095,999.51	\$657,124.13	\$100,631.68	\$100,631.68	\$556,492.45
Secretaría del Ayuntamiento	\$984,320.44	-	\$984,320.44	\$42,325.49	\$42,325.49	\$941,994.95
Organos de Control Interno	\$984,320.44	-	\$984,320.44	\$73,913.14	\$73,913.14	\$910,407.30
Organos Auxiliares	\$5,191,406.04	\$1,372,047.88	\$6,563,453.92	\$2,963,678.34	\$2,963,678.34	\$3,599,775.58
Desarrollo social	\$2,990,312.04	\$-145,101.37	\$2,845,210.67	\$1,791,906.82	\$1,791,906.82	\$1,053,303.85
Dirección de Obras Públicas	\$23,305,754.95	\$826,973.74	\$24,132,728.69	\$5,041,779.04	\$4,864,669.63	\$19,090,949.65
Policía Municipal Preventiva	\$5,239,416.49	\$-1,006,986.58	\$4,232,429.91	\$1,129,549.87	\$1,129,549.87	\$3,102,880.04
Tesorería	\$7,102,025.10	\$1,192,295.59	\$8,294,320.69	\$3,188,183.11	\$3,188,183.11	\$5,106,137.58
<b>Total del Gasto</b>	<b>\$56,399,219.07</b>	<b>\$502,937.76</b>	<b>\$56,902,156.83</b>	<b>\$17,954,426.24</b>	<b>\$17,777,316.83</b>	<b>\$38,947,730.59</b>



C. Andrés Ramos Rayno  
Presidente Municipal

C. Diego Ammando Torres García  
Regidor Único

C. Virginia Castillo Ferrín  
Síndico

C. Erika Burgos Canobio  
Tesorero Municipal



PRESIDENCIA,  
MUNICIPAL,  
TAMALÍN, VER.



REGIDURIA  
UNICA  
TAMALÍN, VER.



SINDICATURA  
MUNICIPAL  
TAMALÍN, VER.



TESORERIA  
MUNICIPAL  
TAMALÍN, VER.