

Ayuntamiento de Tamalín
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2020

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$6,095,416.29	\$399,090.96	\$6,494,507.25	\$2,909,406.23	\$2,909,406.23	\$3,585,101.02
Sindicatura	\$2,753,123.64	\$-560,000.00	\$2,193,123.64	\$80,019.49	\$80,019.49	\$2,113,104.15
Regiduría	\$1,753,123.64	\$-644,159.68	\$1,108,963.96	\$87,628.44	\$87,628.44	\$1,021,335.52
Secretaría del ayuntamiento	\$984,320.44	-	\$984,320.44	\$42,325.49	\$42,325.49	\$941,994.95
Organo de Control Interno	\$984,320.44	-	\$984,320.44	\$73,913.14	\$73,913.14	\$910,407.30
Organos Auxiliares	\$5,191,406.04	\$1,023,545.46	\$6,214,951.50	\$1,921,101.16	\$1,921,101.16	\$4,293,850.34
Desarrollo social	\$2,990,312.04	\$-391,350.91	\$2,598,961.13	\$1,315,392.88	\$1,315,392.88	\$1,283,568.25
Dirección de Obras Publicas	\$23,305,754.95	\$936,756.82	\$24,242,491.77	\$519,078.59	\$341,969.18	\$23,723,413.18
Policia Municipal Preventiva	\$5,239,416.49	\$-800,000.00	\$4,439,416.49	\$534,729.01	\$534,729.01	\$3,904,687.48
Tesorería	\$7,102,025.10	\$502,874.17	\$7,604,899.27	\$1,525,762.83	\$1,525,762.83	\$6,079,136.44
Total del Gasto	\$56,399,219.07	\$466,756.82	\$56,865,975.89	\$9,009,357.26	\$8,832,247.85	\$47,856,598.63



C. Andres Ramos Reyro
 Presidente Municipal

C. Diego Armando Torres Garcia
 Regidor Único

C. Virginia Castillo Femia
 Síndico

C. Erika Burgos Canobio
 Tesorero Municipal



PRESIDENCIA MUNICIPAL,
TAMALIN, VER.



REGIDURIA UNICA,
TAMALIN, VER.



AYUNTAMIENTO CONSTITUCIONAL
TAMALIN, VER.
TESORERIA



SINDICATURA MUNICIPAL,
TAMALIN, VER.