

del 1 de enero al 30 de junio de 2018

Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$835,675.57	\$-150,457.37	\$685,218.20	\$373,099.57	\$373,099.57	\$312,118.63
Sindicatura	\$877,275.57	\$-450,211.42	\$427,064.15	\$296,577.90	\$296,577.90	\$140,486.25
Regiduría	\$827,275.81	\$-310,085.50	\$517,190.31	\$39,364.30	\$39,364.30	\$427,826.01
Secretaría del ayuntamiento	\$156,932.71	\$-20,595.00	\$136,337.71	\$1,800.00	\$1,800.00	\$134,537.71
Organo de Control Interno	\$156,932.64	-	\$156,932.64	-	-	\$156,932.64
Organos Auxiliares	\$366,932.64	\$-29,730.60	\$337,202.04	\$58,700.72	\$58,700.72	\$278,501.32
Desarrollo Económico	\$156,932.64	\$-20,886.84	\$136,045.80	\$821.45	\$821.45	\$135,224.35
Desarrollo social	\$5,911,471.70	\$248,729.86	\$6,160,201.56	\$3,208,470.83	\$3,208,470.83	\$2,951,730.73
Dirección de Obras Publicas	\$23,332,668.20	\$10,879,173.58	\$34,211,841.78	\$3,596,565.88	\$3,596,565.88	\$30,615,275.90
Policia Municipal Preventiva	\$2,316,134.69	\$-2,247,952.97	\$68,181.72	-	-	\$68,181.72
Tesorería	\$12,121,843.79	\$795,887.80	\$12,917,731.59	\$4,551,971.23	\$4,551,971.23	\$8,365,760.36
Total del Gasto	\$47,060,075.96	\$8,693,871.54	\$55,753,947.50	\$12,167,371.88	\$12,167,371.88	\$43,586,578.62



ANDRES RAMOS REVNO
PRESIDENTE MUNICIPAL
TAMALIN, VER.

[Signature]



VIRGINIA CASTILLO
SINDICATURA
MUNICIPAL
TAMALIN, VER.

COMISIÓN DE HACIENDA MUNICIPAL

ERIKA BURGOS CENOBI
TESORERA MUNICIPAL
TAMALIN, VER.

[Signature]



DIEGO ARMANDO TORRES GARCIA
REGIDOR UNICO



REGIDURIA UNICA
TAMALIN, VER.