



Ayuntamiento de Tamalín
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$8,014,055.01	\$-872,861.63	\$7,141,193.38	\$2,312,520.10	\$2,312,520.10	\$4,828,673.28
Sindicatura	\$526,052.60	\$-92,567.11	\$433,485.49	\$94,231.67	\$94,231.67	\$339,253.82
Regiduría	\$564,847.53	\$-185,490.60	\$379,356.93	\$47,867.80	\$47,867.80	\$331,489.13
Secretaría del ayuntamiento	\$465,868.98	\$-52,119.43	\$413,749.55	\$47,846.00	\$47,846.00	\$365,903.55
Organos de Control Interno	\$197,606.41	\$-139,385.80	\$58,220.61	\$12,064.16	\$12,064.16	\$46,156.45
Organos Auxiliares	\$1,031,676.23	\$-103,571.79	\$928,104.44	\$413,171.27	\$413,171.27	\$514,933.17
Desarrollo Económico	\$5,446,971.02	\$-4,322,335.68	\$1,124,635.34	\$36,512.38	\$36,512.38	\$1,088,122.96
Desarrollo social	\$2,663,423.36	\$639,184.78	\$3,302,608.14	\$2,406,571.70	\$2,406,571.70	\$896,036.44
Servicio Público de Tránsito	\$83,160.00	\$-30,000.00	\$53,160.00	-	-	\$53,160.00
Dirección de Obras Públicas	\$19,891,457.64	\$719,647.02	\$20,611,104.66	\$3,698,892.20	\$3,372,137.72	\$16,912,212.46
Policía Municipal Preventiva	\$2,475,972.12	\$674,742.32	\$3,150,714.44	\$762,755.90	\$762,755.90	\$2,387,958.54
Tesorería	\$16,753,768.04	\$2,018,786.94	\$18,772,554.98	\$6,802,496.01	\$6,802,496.01	\$11,970,058.97
Total del Gasto	\$58,114,858.94	\$-1,745,970.98	\$56,368,887.96	\$16,634,929.19	\$16,308,174.71	\$39,733,958.77



C. Andrés Ramos Reyno
 Presidente Municipal

C. Diego Armando Torres Gaxiola
 Regidor Único

C. Virginia Castiño Fermín
 Síndico

C. Erika Burgos Cenobio
 Tesorero Municipal



PRESIDENCIA MUNICIPAL, TAMALIN, VER.



REGIDURIA UNICA TAMALIN, VER.



SINDICATURA MUNICIPAL TAMALIN, VER.



AYUNTAMIENTO CONSTITUCIONAL TAMALIN, VER. TESORERIA