

del 1 de enero al 30 de noviembre de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$835,675.57	\$-144,286.17	\$691,389.40	\$555,668.43	\$555,668.43	\$135,720.97
Sindicatura	\$877,275.57	\$-98,393.14	\$478,882.43	\$394,007.30	\$394,007.30	\$84,875.13
Regiduría	\$827,275.81	\$-635,780.58	\$191,495.23	\$141,195.77	\$141,195.77	\$50,299.46
Secretaría del Ayuntamiento	\$156,932.71	\$-99,048.18	\$57,884.53	\$48,802.88	\$48,802.88	\$9,081.65
Organos de Control Interno	\$156,932.64	\$-64,701.66	\$92,230.98	\$24,781.10	\$24,781.10	\$67,469.88
Organos Auxiliares	\$366,932.64	\$-30,077.33	\$336,855.31	\$139,569.41	\$139,569.41	\$197,285.90
Desarrollo Económico	\$156,932.64	\$-4,450.84	\$152,481.80	\$43,247.13	\$43,247.13	\$109,234.67
Desarrollo Social	\$5,911,471.70	\$2,398,241.81	\$8,309,713.51	\$7,062,193.23	\$7,062,193.23	\$1,247,520.28
Dirección de Obras Públicas	\$23,332,668.20	\$13,892,375.48	\$37,225,043.68	\$20,886,808.69	\$20,819,594.83	\$16,328,436.95
Policía Municipal Preventiva	\$2,316,134.89	\$-2,247,952.97	\$68,181.92	-	-	\$68,181.72
Tesorería	\$12,121,853,110.00	\$2,496,002.65	\$14,617,846.44	\$9,570,165.00	\$9,570,165.00	\$5,047,681.44
Total del Gasto	\$47,060,675.99	\$14,161,929.07	\$62,222,005.03	\$38,876,216.94	\$38,799,205.06	\$23,345,788.09



C. ANDRÉS RAMOS REYNO
 PRESIDENTE MUNICIPAL
 MUNICIPAL
 TAMALÍN, VER.



MTRA. VIRGINIA CASTILLO
 SINDICO
 SINDICATURA
 MUNICIPAL
 TAMALÍN, VER.



C. ERIKA BURGOS CENOBIO
 TESORERO MUNICIPAL
 TESORERIA
 MUNICIPAL
 TAMALÍN, VER.



C. DIEGO ARMANDO TORRES GARCÍA
 REGIDOR ÚNICO
 REGIDURIA
 ÚNICA
 TAMALÍN, VER.

